T4p-7(B)KF[P-7(y)-14(of)-93m6s.012 Tw 9 0 0 8 <</MCID 156 >>BDC BT /TT1 1 Tf 7.56 0 0 7.56 384.96 473.52 Tm [(253.)4(0)]TJ ET EMC /P <</MCID 160 >>BDC BT /TT1

		Mining Research and Development Initiative	100.0	90.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Consolidated Alaska Mining Initiative (CAMI) Sub-Total	100.0	90.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Workforce Development														
UAF	CRCD	Workforce Development in Construction Trades & Tribal Mgmt.	140.0	90.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UAF	FBK	Response to Statewide Business Pressure for More Account (Controllership)	195.0	30.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Workforce Development Sub-Total	335.0	120.0	455.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fostering Knowledge of Alaska Issues, Culture and History														
UAF	FBK	Sustaining the UA Press	200.0	0.0	200.0	0.0	0.0	0.0	200.0	0.0	200.0	**200.0**	**0.0**	**200.0**
		Fostering Knowledge of Alaska Issues, Culture and History Sub-Total	200.0	0.0	200.0	0.0	0.0	0.0	200.0	0.0	200.0	**200.0**	**0.0**	**200.0**
			1,475.4	628.0	2,103.4	55.0	55.0	110.0	255.0	0.0	255.0	**255.0**	**55.0**	**310.0**
RESEARCH AND DEVELOPMENT TO BUILD AND SUSTAIN ALASKA'S ECONOMIC GROWTH														
UAF	FOR	Office of Intellectual Property and Commercialization	200.0	50.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UAF	FOR	Ship Time for Alaska Specific Research	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UAF	FBK	Sustaining Alaska's Only High Performance Computing	100.0	100.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			800.0	150.0	950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		FY14 High Demand Program Requests	5,027.8	945.0	3,972.8	55.0	55.0	110.0	625.0	0.0	625.0	**625.0**	**55.0**	**680.0**

University of Alaska Fairbanks
FY14 Fixed Costs

MAU/Campus/Program Title			State Approp.	Rcpt. Auth.	Total	State Approp.	Rcpt. Auth. [1]	Total	State Approp.	Rcpt. Auth. [1]	Total	State Approp.	Rcpt. Auth. [1]	Total
FIXED COSTS														
NON-PERSONAL SERVICES														
UAF	FBK	Rasmuson Library Electronic Subscriptions	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UAF	FBK	Custodial Services Contract	380.0	320.0	700.0	0.0	0.0	0.0	380.0	320.0	700.0	0.0	0.0	0.0
UAF	FBK	Facilities M&R (UAF Portion Only)	1,000.0	1,000.0	2,000.0	0.0	0.0	0.0	354.0	354.0	708.0	**354.0**	**0.0**	**354.0**
		Non-Personal Services Total	1,580.0	1,320.0	2,900.0	0.0	0.0	0.0	734.0	674.0	1,408.0	**354.0**	**0.0**	**354.0**
PERSONAL SERVICES														
UAF	FBK	Compensation Adjustment (FY14 UAF Increment incl. Comm. Campuses) [2]	3,858.0	3,858.0	7,716.0	3,858.0	3,858.0	7,716.0	3,858.0	3,858.0	7,716.0	**3,858.0**	**3,858.0**	**7,716.0**
		Personal Services Total	3,858.0	3,858.0	7,716.0	3,858.0	3,858.0	7,716.0	3,858.0	3,858.0	7,716.0	**3,858.0**	**3,858.0**	**7,716.0**
UTILITIES														
UAF	FBK	Utilities Fixed Cost Increase (UA System)	0.0	785.0	785.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Utilities Total	0.0	785.0	785.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SECURITY AND COMPLIANCE MANDATES														
UAF	FBK													

University of Alaska Fairbanks
FY14 High Demand Capital Requests