





- Safety Minute
- Check Printing
 - 3 days a week Monday, Wedne
 - Encourage staff & students to selent
 - Looking at eliminating checks for & student reimbursements
- April Management Report
 - Due May 14th
 - Goes to Statewide
 - Inaccurate projections = CFIVE S



Year-End Labor Redistribution Dates

June 17 – Last CY09 R15 - R27
 June 23 – Last FY10 R01- R10
 July 7 – Last FY10 R11 – R13 (at FY10 staff benefit rates)

• July 14 – Last FY10 R14 (at FY10 staff benefit rates)

Split payroll for R14 FY10 June 20 – June 30 (8 days) FY11 July 1 – July 3 (2 days)

Incomplete Documents – Review & Clean Up

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Online Resources

- Spring Operating Review (April 21st):
 http://www.alaska.edu/swbir/budget/budget_planning/meetings/201-0-spring-operating-rev/index.xml
- Executive Leadership Workshop (April 30th): http://www.uaf.edu/adminsvc/

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FY11/FY12 Budget Requests:
 http://www.uaf.edu/finsvcs/budget-cost-records/fy11-fy12-funding-request/













3% SW Pool

\$11.6M total for all of UAF

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- \$4.6M GF
- \$7.0M NGF
- Anticipate 95% will be returned



FY11 Campus-wide Unfunded **Obligations**

- KUAC
- Athletic Travel
- UPark Department Moves
- Wells Fargo Lease/Moves
- Sustainability (SIREN) Fee Match
- SOM/Northern Leadership
- OIT
- HR Office
- Grant Technician
- \$2.0M required to meet



Required Adjustments

- \$2.6M required for central obligations
- \$2.0M in unfunded obligations campus-wide
- \$1.3M PBB

\$5.9M in required FY11 redistributions





Continuation Budget Training

- Monday, May 17th 9am 10:30am
- Monday, May 17th 2pm 3:30pm

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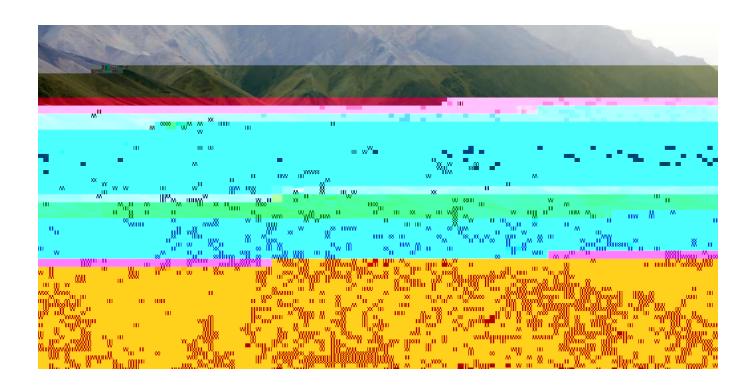
Tuesday, May 18th 10am – 11:30am

Rasmuson Library – Media Classroom (340)



FINI

- Financial Managers' Meeting Schedule
 (last Tuesday of the month), 9:00 10:00 a.m.
 - May 25, 2010



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